

2012 MILWAUKEE COUNTY BUDGET
November 16, 2011

**2012 COUNTY EXECUTIVE
RECOMMENDED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2011 CTY EXEC BUDGET	\$1,221,166,445	\$931,425,494	\$20,186,250	\$269,554,701
	-----	-----	-----	-----

**COMPARISON OF 2012
COUNTY EXECUTIVE'S BUDGET
WITH 2011 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2011 ADOPTED	\$1,293,694,700	\$1,007,372,119	\$16,767,880	\$269,554,701
2012 CNTY EXEC	\$1,221,166,445	\$931,425,494	\$20,186,250	\$269,554,701
	-----	-----	-----	-----
CHANGE FROM 2011	(\$72,528,255)	(\$75,946,625)	\$3,418,370	\$0
PERCENT CHANGE	-5.606%	-7.539%	20.386%	0.000%

**COMPARISON OF 2012 ADOPTED BUDGET WITH
2012 COUNTY EXECUTIVE BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2012 CTY EXEC	\$1,221,166,445	\$931,425,494	\$20,186,250	\$269,554,701
2012 ADOPTED	\$1,227,294,103	\$931,737,018	\$20,186,250	\$275,370,836
	-----	-----	-----	-----
CHANGE FROM CTY EXEC	\$6,127,658	\$311,524	\$0	\$5,816,135
PERCENT CHANGE	0.502%	0.033%	0.000%	2.158%

**COMPARISON OF 2012 ADOPTED BUDGET
WITH 2011 ADOPTED BUDGET**

GENERAL COUNTY PURPOSES	EXPENDITURE	REVENUE	BONDS	TAX LEVY
2011 ADOPTED	\$1,293,694,700	\$1,007,372,119	\$16,767,880	\$269,554,701
2012 ADOPTED	\$1,227,294,103	\$931,737,018	\$20,186,250	\$275,370,836
	-----	-----	-----	-----
CHANGE FROM 2010	(66,400,597)	(75,635,101)	3,418,370	5,816,135
PERCENT CHANGE	-5.133%	-7.508%	20.386%	2.158%

BASED ON NET GENERAL COUNTY LEVY

	TOTAL NET COUNTY	EQUALIZED VALUE	TAX RATE PER \$1,000
2011 ADOPTED	\$269,554,701	\$60,730,467,000	\$4.44
2012 COUNTY EXEC	\$269,554,701	\$58,551,564,000	\$4.60
2012 FINANCE COMMITTEE	\$275,357,428	\$58,551,564,000	\$4.70
2012 ADOPTED	\$275,370,835	\$58,551,564,000	\$4.70

**2012 BUDGET
CITY OF MILWAUKEE TAX RATE**

TYPE OF LEVY	TOTAL COUNTY	CITY OF MILWAUKEE PERCENT	CITY OF MILWAUKEE AMOUNT	CITY OF MILWAUKEE ASSESSED VALUE	TAX RATE PER \$1,000
GENERAL COUNTY LEVY	\$339,371,716	45.842%	\$155,575,874	\$26,887,051,800	\$5.79
SALES TAX CREDIT	(\$64,000,880)	45.842%	(\$29,339,489)	\$26,887,051,800	(\$1.09)
NET GENERAL COUNTY LEVY	\$275,370,836	45.842%	\$126,236,385	\$26,887,051,800	\$4.70
CHARITABLE & PENAL*	\$37,242	45.842%	\$17,073	\$26,887,051,800	\$0.00
FORESTRY* (With TID)	\$10,368,879	45.721%	\$4,740,755	\$26,887,051,800	\$0.18
DEPT OF REVENUE*	\$0	45.842%	\$0	\$26,887,051,800	\$0.00
SEWRPC*	\$822,915	45.842%	\$377,243	\$26,887,051,800	\$0.01
TOTALS	\$286,599,872		\$131,371,456		\$4.89

* ADMINISTRATIVE LEVIES

RATE CHANGE PER \$1,000,000 = \$0.01705

**CITY OF MILWAUKEE
NET GENERAL COUNTY LEVY**

	TOTAL COUNTY	CITY OF MILWAUKEE PERCENT	CITY OF MILWAUKEE AMOUNT	CITY OF MILWAUKEE ASSESSED VALUE	TAX RATE PER \$1,000
2011 ADOPTED	\$269,554,701	46.85%	\$126,285,398	\$26,984,535,407	\$4.68
2012 CTY EXEC	\$269,554,701	45.84%	\$123,570,134	\$26,887,051,800	\$4.60
2012 ADOPTED	\$275,370,836	45.84%	\$126,236,385	\$26,887,051,800	\$4.70